



AEBCG

PARTNERING FOR A STRONG
CALIFORNIA WORKFORCE

AEBCG NOVA Webinar

2018-19

October 19, 2018



Agenda

- Technical Update
- Deadline Extensions
- Data & Accountability Reminders
- NOVA Updates: Allocation Amendments, 18-19 Member Budget & Workplan, FIFO Dashboard
- NOVA Carryover & Targets
- 17-18 Hours of Instruction & Expenses
- Close Out 16-17
- 3 Year Plan Submission



AEBG
PARTNERING FOR A STRONG
CALIFORNIA WORKFORCE

Technical Update



Technical Programming

- 18-19 Budget & Workplan installed
- FIFO Chart
- Carry Over Funds 17-18
- Close Out Process for 16-17 funds
- 19-20 CFAD Process
- Budget Bill Requirement (more later)
- 19-20 Annual Plan

Deadline Extensions

- 4Q expense reporting and certification has been extended 30 days – October 30, 2018
- 18-19 member budget & workplans submission and certification has been extended 30 days – due November 30, 2018
- Q1 expense reporting by members has not changed – still 12/1/18.

Data & Accountability Reminders

Data & Accountability funds ***Extension*** – program ends now **6/30/19**.

- D & A Budget revisions are due by 6/17/19.
- All activities end **6/30/19**.
- Final expense report due 7/31/19.
- Close Out due 8/26/19.
- All reporting in the Chancellor's MISwebex system (old system).
- Passwords are needed.



18-19 Budgets & Workplans



18-19 Member Budget & Workplan

- Same as last year.
- Click on the strategies listed in the annual plan.
- Budget based on object codes.
- Each member and consortium is responsible to certify that members are following the new 18-19 indirect limits (5% or the state approved rate).
- Each consortium is responsible to certify that they are not exceeding the 5% administrative cap.

Allocation Amendments



AEBG Consortium Dashboard

01 Allan Hancock Community College Consortium

Safe Environment: Sandbox

- Nicole Alexander >
- Notifications
- Bookmarks
- Funds
- SWP - Local >
- SWP - Regional >
- AEBG
 - Consortia & Members
 - Monitor Reports
 - Fiscal Reporting
 - Program Area Reporting

Allocations

| Member Agency | (2018-19) | (2017-18) | (2016-17) |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Allan Hancock Joint CCD | \$697,329 | \$663,431 | \$663,431 |
| Lompoc Unified School District | \$942,653 | \$908,755 | \$908,755 |
| Total Allocated to Members | \$1,639,982 | \$1,572,186 | \$1,572,186 |
| Total AEBG Funds | \$1,639,982 | \$1,572,186 | \$1,572,186 |
| Total Remaining | \$0 | \$0 | \$0 |
| | Amend | Amend | Amend |

[View Amendment History](#)

Allocation Amendments



AEBG Allocation Amendment: 2018-19

Status: DRAFT

01 Allan Hancock Community College Consortium

Next

Safe Environment: Sandbox

Workflow

Agencies &
● Certifiers
 Completed

Member
 Allocations
 Not started

Preview

Member Agencies & Certifiers

Allan Hancock Joint CCD Community College District

| Certifiers | Role | Phone Number | Actions |
|--|-----------------------|--------------------------|---------|
| Sofia Ramirez Gelpi | Member Representative | (805) 922-6966 ext: 3325 | |
| Regina Smith | Member Representative | (805) 922-6966 | |
| Margaret Lau | Member Representative | (805) 922-6966 ext: 3261 | |
| Marina Washburn | Member Representative | (805) 922-6966 ext: 3588 | |
| AEBG Member Representative Allan Hancock Joint CCD | Member Representative | | |

Non-Allocated (Voting Member Only)

+ Add Certifier

Lompoc Unified School District K-12 School District

| Certifiers | Role | Phone Number | Actions |
|-----------------|-----------------------|----------------|---------|
| Mary Coggins | Member Representative | (805) 742-3100 | |
| Kathi Froemming | Member Representative | (805) 742-3250 | |

- Nicole Alexander >
- Notifications
- Bookmarks
- Funds
 - SWP - Local >
 - SWP - Regional >
 - AEBG
 - Consortia & Members**
 - Monitor Reports
 - Fiscal Reporting
 - Program Area Reporting
 - Fund Settings
 - Integrated Plan >
 - Guided Pathways >
- Admin >
- Help

Allocation Amendments



AEBG Allocation Amendment: 2018-19

Status: DRAFT

01 Allan Hancock Community College Consortium

Next

Safe Environment: Sandbox

Workflow

Agencies &
Certifiers
Completed

Member
Allocations
Not started

Preview

Member Allocations for 2018-19

| Member Agency | Current Allocation | Proposed Allocation | Adjustment |
|--------------------------------------|--------------------|---------------------|------------|
| Allan Hancock Joint CCD | \$697,329 | \$607,329 | -\$90,000 |
| Lompoc Unified School District | \$942,653 | 942653 | |
| Total Allocated to Members | \$1,639,982 | \$1,549,982 | |
| Total AEBG Funds | \$1,639,982 | \$1,639,982 | |
| Total Remaining (Must be \$0) | \$0 | \$90,000 | |



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NOVA Site Version: [4.0.18](#)

Allocation Amendments

AEBG Allocation Amendment: 2018-19

Status: DRAFT

01 Allan Hancock Community College Consortium

Next

Workflow

Agencies &
Certifiers
Completed

Member
Allocations
Not started

Preview

Member Allocations for 2018-19

| Member Agency | Current Allocation | Proposed Allocation | Adjustment |
|--------------------------------------|--------------------|--|------------|
| Allan Hancock Joint CCD | \$697,329 | <input type="text" value="\$607,329"/> | -\$90,000 |
| Lompoc Unified School District | \$942,653 | <input type="text" value="\$1,032,653"/> | \$90,000 |
| Total Allocated to Members | \$1,639,982 | \$1,639,982 | |
| Total AEBG Funds | \$1,639,982 | \$1,639,982 | |
| Total Remaining (Must be \$0) | \$0 | \$0 | |



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Allocation Amendments

AEBG Allocation Amendment: 2018-19

01 Allan Hancock Community College Consortium

Status: Draft

Share PDF

Submit

- Workflow
- Agencies & Certifiers
Completed
- Member Allocations
Completed
- Preview

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 01 Allan Hancock Community College Consortium

Funding Channel: Direct Funded

Justification: The consortium decided to change from a fiscal agent to direct funding structure. This change better aligns with the consortium's goals and will expedite the expending of grant allocations.

Narrative: The consortium uses agreed-upon accounting procedures to monitor grant allocations and expenditures by programs, objectives, and budget codes. The AEBG consortium coordinator facilitates the review of quarterly expenditures, verifies members spending, and is responsible for rolling up this data for State certification and reporting. In addition, each partner member (Allan Hancock Community College, and Lompoc Adult School and Career Center) will be accountable for their own expenditures and questions regarding AEBG guidelines and regulations, and alignment to the Consortium's annual plan.

Changes: There is a change in the funding formula due to COLA. The consortium agreed to distribute COLA 50-50, as follows. COLA total was \$64,460, with \$32,230 going to AHCC and \$32,230 going to Lompoc Adult Ed School.

Member Allocations for 2018-19

| Member Agency | Current Allocation | Proposed Allocation | Adjustment |
|--------------------------------------|--------------------|---------------------|------------|
| Allan Hancock Joint CCD | \$697,329 | \$607,329 | -\$90,000 |
| Lompoc Unified School District | \$942,653 | \$1,032,653 | \$90,000 |
| Total Allocated to Members | \$1,639,982 | \$1,639,982 | |
| Total AEBG Funds | \$1,639,982 | \$1,639,982 | |
| Total Remaining (Must be \$0) | \$0 | \$0 | |

Allocation Amendments

AEBG Allocation Amendment: 2018-19

01 Allan Hancock Community College Consortium

Status: Submitted

Share PDF

| | | |
|-------------------------------|-------------|-------------|
| Total Allocated to Members | \$1,639,982 | \$1,639,982 |
| Total AEBG Funds | \$1,639,982 | \$1,639,982 |
| Total Remaining (Must be \$0) | \$0 | \$0 |

Certification

Member Representative

Sofia Ramirez Gelpi
 Regina Smith
 Margaret Lau
 Marina Washburn
 AEBG Member Representative Allan Hancock Joint CCD

Reject

Approve

Awaiting Approval

Member Representative

Mary Coggins
 Kathi Froemming
 Margarita Reyes

Send Reminder

Awaiting Approval



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NOVA Site Version: [4.0.18](#)

Allocation Amendments

AEBG Allocation Amendment: 2018-19

Status: Certified

01 Allan Hancock Community College Consortium

Share PDF

| | | | |
|-------------------------------|-------------|-------------|--|
| Total Allocated to Members | \$1,639,982 | \$1,639,982 | |
| Total AEBG Funds | \$1,639,982 | \$1,639,982 | |
| Total Remaining (Must be \$0) | \$0 | \$0 | |

Certification

| Member Representative |
|--|
| Sofia Ramirez Gelpi Regina Smith Margaret Lau Marina Washburn AEBG Member Representative Allan Hancock Joint CCD |
| Approved |
| 2018-10-17 |

| Member Representative |
|--|
| Mary Coggins Kathi Froemming Margarita Reyes |
| Approved |
| 2018-10-17 |



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18-19 Member Budget & Workplan



AEBG Consortium Dashboard

01 Allan Hancock Community College Consortium

Safe Environment: Sandbox

- Nicole Alexander >
- Notifications
- Bookmarks
- Funds v
- SWP - Local >
- SWP - Regional >
- AEBG v
- **Consortia & Members**
- Monitor Reports
- Fiscal Reporting
- Program Area Reporting
- Fund Settings
- Integrated Plan >
- Guided Pathways >
- Admin >
- Help

| Member Agency | Member Type | Contact | Phone |
|--|----------------------------|-------------------------------|--------------------------|
| Allan Hancock Joint CCD | Community College District | Dr. Sofia Ramirez Gelpi Ph.D. | (805) 922-6966 ext: 3325 |
| Lompoc Unified School District | K-12 School District | Mary Coggins | (805) 742-3100 |

Budget & Workplan 2018-19

| Member Agency | Available Funds | Budget | Indirect Costs % | Fiscal/Admin Expenses | Status |
|--|-----------------|-------------|------------------|-----------------------|--------|
| Allan Hancock Joint CCD | \$1,761,277 | \$1,851,277 | 0.0% | \$0 | DRAFT |
| Lompoc Unified School District | \$2,010,257 | \$1,920,257 | 0.0% | \$0 | DRAFT |

Consortium Roll-up for 2018-19



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18-19 Member Budget & Workplan

AEGB Member Budget & Workplan: 2018-19

Status: DRAFT

01 Allan Hancock Community College Consortium

Next

Lompoc Unified School District

Workflow

● Workplan
Completed

○ Budget
Incomplete

○ Preview

Workplan

Objective 1: Gaps in Service

Strategy: To address low levels of educational attainment, we intend to: (1) Expand the HS Diploma program to increase access to this program; (2) Expand existing GED HS diploma equivalency program to include HiSET; and (3) Increase marketing, promotion, and aggressive outreach to raise awareness in the community of existing educational opportunities.

We plan to address this strategy

Strategy: To address the high level of unemployment in our service area, we intend to: (1) Continue collaboration with local WRC, DSS, & EDD offices; (2) Continue development of meaningful vocational education curriculum; (3) Leverage existing resources through WRC, DSS, EDD, CalWORKS, etc. to provide increased comprehensive services & opportunities; and (4) Continue to seek opportunities to develop pre-apprenticeship programs or provide internship-like opportunities to students to gain on-the-job skills.

We plan to address this strategy

Strategy: To address the need to citizenship and English language skills, we intend to (1) Increase marketing and promotion of existing classes; (2) Continue to develop iBest model opportunities; and (3) Continue to develop meaningful Vocational ESL and Basic Skills courses.

We plan to address this strategy

Objective 2: Seamless Transitions

18-19 Member Budget & Workplan

AEBG Member Budget & Workplan: 2018-19

Status: DRAFT

01 Allan Hancock Community College Consortium

Next

Lompoc Unified School District

Workflow

Workplan Completed

Budget Incomplete

Preview

Member Budget

Allocation Summary

| | | | |
|-----------------------|-------------|----------------------------------|----------------------------------|
| Total Available Funds | \$2,010,257 | Direct Costs Total | \$2,000,257 |
| Total Budget | \$2,000,257 | Indirect Costs Total | \$0 (0.0% of Direct Costs Total) |
| Remaining Amount | \$10,000 | Consortium Fiscal/Admin Expenses | \$0 |

Instructional Salaries 2018-19

Budget items may contain clusters of related expenditures. This should be a high level summary of the budget that indicates how funds will be utilized to accomplish the plan objectives.

Budget Item Title *

Instructional Salaries

22/100

Expenditure Type *

1000 - Instructional Salaries

Member Institution: Lompoc Unified School District

2018-19 Amount *

\$300,000

Brief Description of Expenditure *

Provide brief description here...

Consortium Fiscal/Admin Expense

2018-19 Quarterly Expenditure Forecast *

18-19 Member Budget & Workplan

AEBG Member Budget & Workplan: 2018-19

Status: DRAFT

01 Allan Hancock Community College Consortium

Next

Lompoc Unified School District

Workflow

Workplan
Completed

Budget
Incomplete

Preview

Instructional Salaries 2018-19

Budget items may contain clusters of related expenditures. This should be a high level summary of the budget that indicates how funds will be utilized to accomplish the plan objectives.

Budget Item Title *

Instructional Salaries

22/100

Expenditure Type *

1000 - Instructional Salaries

Member Institution: Lompoc Unified School District

2018-19 Amount *

\$300,000

Brief Description of Expenditure *

Provide brief description here...

33/2500

Consortium Fiscal/Admin Expense

2018-19 Quarterly Expenditure Forecast *

Forecast the year-to-date spending by entering the cumulative percentages for each quarter. For example: 15% for Q1, 30% for Q2, 45% for Q3, 60% for Q4.

| | Q1 | Q2 | Q3 | Q4 |
|---------|----------|----------|-----------|-----------|
| Percent | 25 | 25 | 80 | 100 |
| Dollars | \$75,000 | \$75,000 | \$240,000 | \$300,000 |

Delete + Duplicate

+ New Budget Item

18-19 Member Budget & Workplan

AEBG Member Budget & Workplan: 2018-19

Status: DRAFT

01 Allan Hancock Community College Consortium

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Submit

Lompoc Unified School District

- Workflow
- Workplan
Completed
- Budget
Completed
- Preview

| | | |
|--------------------------------|-----------------------------------|-------------|
| Lompoc Unified School District | 2000 - Non-Instructional Salaries | \$1,710,257 |
|--------------------------------|-----------------------------------|-------------|

Provide brief description here...

Budget Totals

| | | |
|--------------------------------|--|----------------------------------|
| | Total Available Funds: | \$2,010,257 |
| Lompoc Unified School District | 1000 - Instructional Salaries | \$300,000 |
| Lompoc Unified School District | 2000 - Non-Instructional Salaries | \$1,710,257 |
| | Total Budget: | \$2,010,257 |
| | Remaining Amount: | \$0 |
| | Direct Costs Total: | \$2,010,257 |
| | Indirect Costs Total: | \$0 (0.0% of Direct Costs Total) |
| | Consortium Fiscal/Admin Expenses: | \$0 |



18-19 Member Budget & Workplan

AEBG Member Budget & Workplan: 2018-19

Status: SUBMITTED

01 Allan Hancock Community College Consortium

Lompoc Unified School District

Share PDF

Reject

Certify

Member Budget & Workplan Summary

Member Information

Member Name:

Lompoc Unified School District

Member Allocations 2018-19:

\$1,032,653

Member Type:

K-12 School District

Member Allocations 2017-18:

\$908,755

Member Address:

Member Allocations 2016-17:

\$908,755

Member Website:

No website on file

Member Contacts

| Responsibility | Name | Email | Title | Phone |
|-----------------------|-----------------|--|--------------------------|----------------|
| Member Representative | Mary Coggins | coggins.mary@lusc.org | Principal | (805) 742-3100 |
| Member Representative | Kathi Froemming | froemming.kathi@lusc.org | | (805) 742-3250 |
| Member Representative | Margarita Reyes | reyes.margarita@lusc.org | Director Fiscal Services | |

18-19 Member Budget & Workplan

AEBG Member Budget & Workplan: 2018-19

01 Allan Hancock Community College Consortium

Lompoc Unified School District

Status: CERTIFIED

Share PDF

Uncertify

Member Budget & Workplan Summary

Member Information

Member Name:

Lompoc Unified School District

Member Allocations 2018-19:

\$1,032,653

Member Type:

K-12 School District

Member Allocations 2017-18:

\$908,755

Member Address:

Member Allocations 2016-17:

\$908,755

Member Website:

No website on file

Member Contacts

| Responsibility | Name | Email | Title | Phone |
|-----------------------|-----------------|--|--------------------------|----------------|
| Member Representative | Mary Coggins | coggins.mary@lusc.org | Principal | (805) 742-3100 |
| Member Representative | Kathi Froemming | froemming.kathi@lusc.org | | (805) 742-3250 |
| Member Representative | Margarita Reyes | reyes.margarita@lusc.org | Director Fiscal Services | |



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NOVA Carry-Over & Targets



NOVA Targets

- To continue to spend down 16-17 carry over funds to 12-31-18 – you will need a corrective action plan. Same will apply to 17-18 carry over for June 30, 2019.
- This is completed via the narrative field for corrective action plan in the Q4 expenditure report.
- Header title: “Corrective Action Plan: Expenditures fall below target. Please provide the action steps that will be taken to address this issue.”

FIFO Dashboard



Adult Education Block Grant Fiscal Reporting Dashboard

Safe Environment: Sandbox

- Nicole Alexander >
- Notifications
- Bookmarks
- Funds
- SWP - Local >
- SWP - Regional >
- AEBG
 - Consortia & Members
 - Monitor Reports
 - Fiscal Reporting**
 - Program Area Reporting
 - Fund Settings
- Integrated Plan >
- Guided Pathways >
- Admin >
- Help

Fiscal Reports

FIFO Report

"FIFO" stand for *First In, First Out*, meaning that project expenses are recorded as expended against the oldest remaining allocation year, and no longer expended against a specific allocation year.

The linked interactive visualization is filterable. You can drill into a specific district, region, or member agency to view a snapshot of a specific year's allocation, expenditures or forecast (budget).

[View Report](#)

Consortia

Use the fields below to filter the list of consortia.

Consortia or Member Agency Name

Fiscal Year

Quarter

Submittal Status

- All
- Incomplete
- Complete

Certification Status

- All
- Uncertified
- Certified

[Apply Filters](#)

[Reset Filters](#)

FIFO Dashboard

AEBG FIFO Report



Chart Settings

Year *

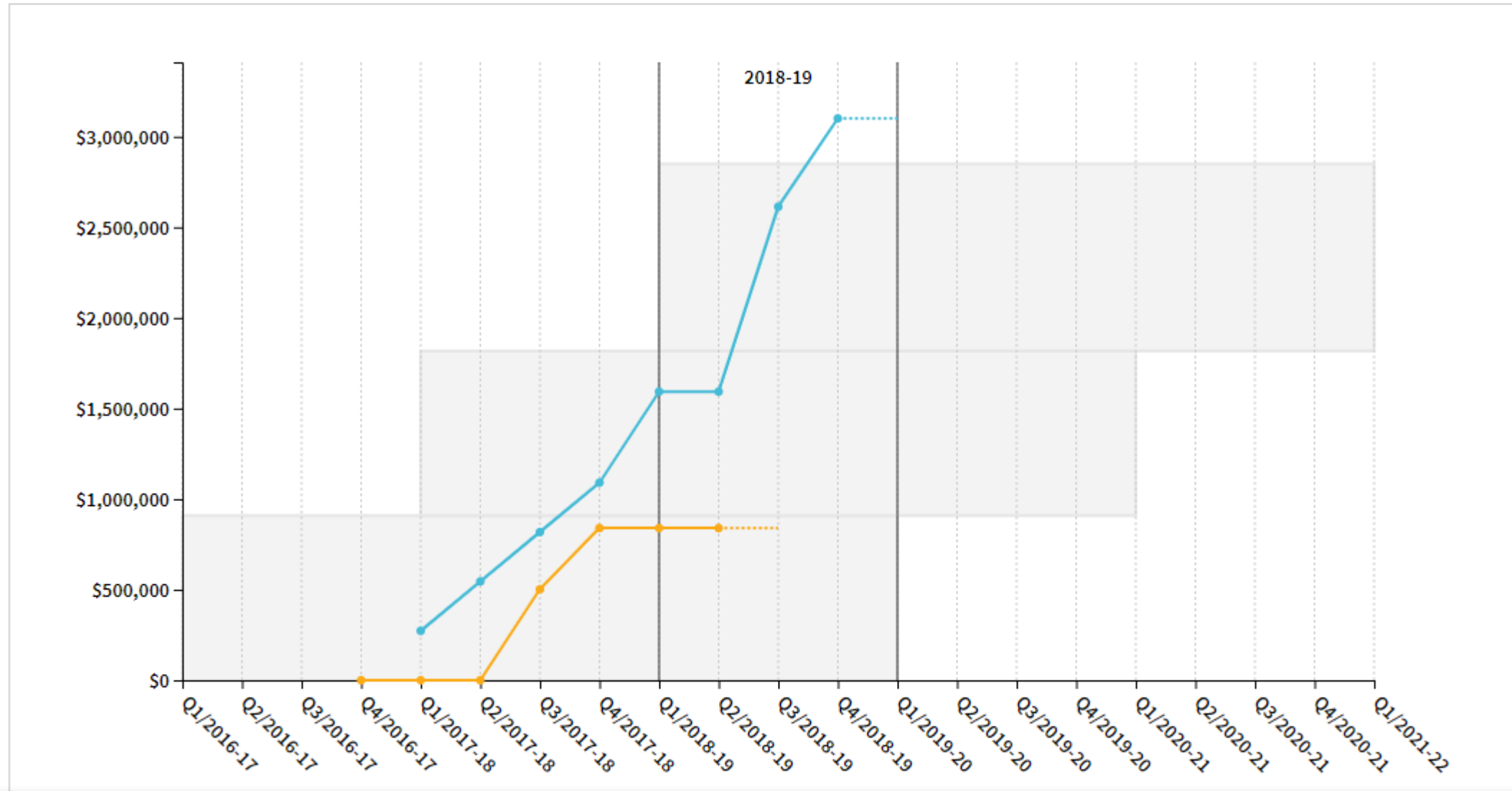
2018-19

Reporting Level *

Member Agency

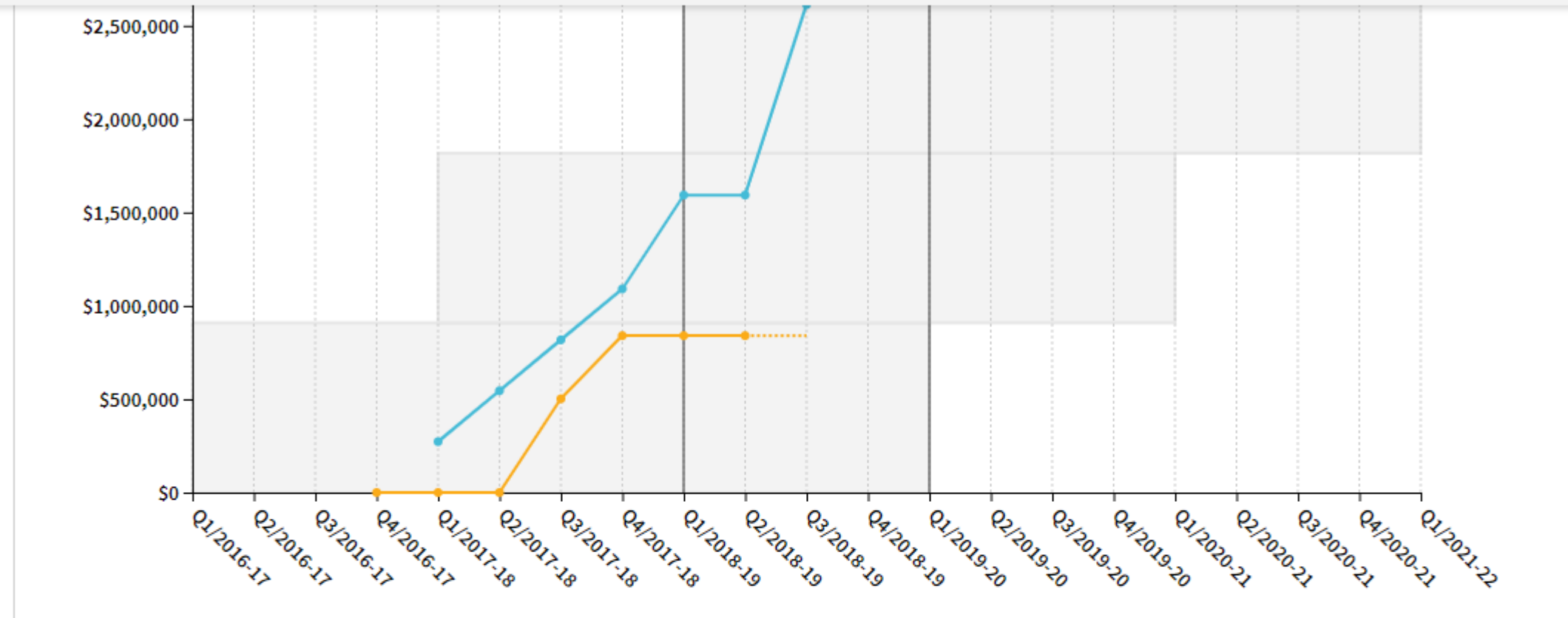
Select Member Agency *

Lompoc Unified School District



FIFO Dashboard

AEBG FIFO Report



Allocations Forecasts Expenditures

Expenditure Summary

| Year | Allocations | Expenditures | Remaining |
|----------------------|--------------------|------------------|--------------------|
| 2016-17 thru 2018-19 | \$908,755 | \$839,916 | \$68,839 |
| 2017-18 thru 2019-20 | \$908,755 | \$0 | \$908,755 |
| 2018-19 thru 2020-21 | \$1,032,653 | \$0 | \$1,032,653 |
| Totals | \$2,850,163 | \$839,916 | \$2,010,247 |



Budgets Bill Requirement



NOVA Special Reporting

Budget Bill requires 17-18 data reports:

- Hours of Instruction by Program Area
- Operational costs by Program Area
 - All costs – including building costs, in-kind, overhead, etc.
 - All fund sources –including fees, donations, grants, contract for services, etc.

Program Area Reporting



AEBG Program Area Reporting

Program Area Reporting Dashboard

Safe Environment: Sandbox

- Nicole Alexander >
- Notifications
- Bookmarks
- Funds >
 - SWP - Local >
 - SWP - Regional >
 - AEBG >
 - Consortia & Members
 - Monitor Reports
 - Fiscal Reporting
 - **Program Area Reporting**
 - Fund Settings
- Integrated Plan >
- Guided Pathways >
- Admin >
- Help

Consortia

Use the fields below to filter the list of consortia.

| | | |
|--|---|---|
| Consortia <input type="text" value="Select a Consortium"/> | Year <input type="text" value="2018-19"/> | Status <input type="text" value="All"/> |
|--|---|---|

| | |
|--|--|
| <p><u>01 Allan Hancock Community College Consortium</u></p> <ul style="list-style-type: none"> 🚫 Allan Hancock Joint CCD 2018-19 🚫 Lompoc Unified School District 0/2 Saved <p style="text-align: right;">0/2 Submitted</p> <p style="text-align: right;">Certification Status Uncertified</p> | <p><u>02 Antelope Valley Regional Adult Education Consortium</u></p> <ul style="list-style-type: none"> 🚫 Antelope Valley CCD 2018-19 🚫 Antelope Valley Union High School District 0/3 Saved 🚫 Southern Kern Unified School District 0/3 Submitted <p style="text-align: right;">Certification Status Uncertified</p> |
| <p><u>03 Barstow Area Consortium for Adult Education</u></p> <ul style="list-style-type: none"> 🚫 Barstow CCD 2018-19 🚫 Baker Valley Unified School District 0/4 Saved 🚫 Barstow Unified School District 0/4 Submitted 🚫 Silver Valley Unified School District 0/4 Submitted <p style="text-align: right;">Certification Status Uncertified</p> | <p><u>04 Butte-Glenn Adult Education Consortium</u></p> <ul style="list-style-type: none"> 🚫 Butte-Glenn CCD 2018-19 🚫 Hamilton Unified School District 0/6 Saved 🚫 Glenn County Office of Education 0/6 Submitted 🚫 Paradise Unified School District 0/6 Submitted 🚫 Oroville Union High School District 0/6 Submitted 🚫 Butte County Office of Education 0/6 Submitted <p style="text-align: right;">Certification Status Uncertified</p> |

Program Area Reporting

AEBG Program Area Reporting

01 Allan Hancock Community College Consortium

Member Agency Program Area Reports

Reporting Year

Year *

2017-18

Certification

2017-18 Program Reporting Status

Uncertified

Certify

Certifying Authority

Dr. Sofia Ramirez Gelpi Ph.D.

AEBG Primary Contact 01 Allan Hancock

Active Member Agencies

| Member Agency | Total Program Area Hours | Total Leveraged Funds | 2017-18 Status |
|--|--------------------------|-----------------------|----------------------|
| Allan Hancock Joint CCD | 0 | \$0 | Draft |
| Lompoc Unified School District | 0 | \$0 | Draft |
| Totals | 0 | 0 | 0/2 Submitted |

Program Area Reporting

AEBG Program Area Reporting: 2017-18

Allan Hancock Joint CCD

[01 Allan Hancock Community College Consortium](#)

Status: Draft

Next

Workflow

Program Area
● Hours
Not started

Leveraged
○ Funds
Not started

○ Preview

Program Area Hours

Hours of Instruction

Enter Hour of Instruction totals for the year broken up for each Program Area.

| AEBG Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|--------------------------------|
| ABE/ASE | <input type="text" value="0"/> |
| ESL/El Civics | <input type="text" value="0"/> |
| AWD | <input type="text" value="0"/> |
| K12 Success | <input type="text" value="0"/> |
| Short Term CTE | <input type="text" value="0"/> |
| Workforce Reentry | <input type="text" value="0"/> |
| Pre-Apprenticeship | <input type="text" value="0"/> |
| Total | 0 Hours |

Program Area Reporting

AEBG Program Area Reporting: 2017-18

Status: Draft

Allan Hancock Joint CCD

Next

[01 Allan Hancock Community College Consortium](#)

Workflow

Program Area
 Hours
 Not started

Leveraged Funds
 Funds
 Not started

Preview

Leveraged Funds

Leveraged Funds by Program Area

Enter expense totals for each Fund broken up by Program Area.

| Fund | ABE/ASE | ESL/EI Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre-Apprenticeship | Totals |
|-------------------------|------------|---------------|------------|-------------|----------------|-------------------|--------------------|------------|
| AEBG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CalWORKs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NonCredit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Perkins | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LCFF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| K12 Adult Ed Jail Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WIOA II | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contracted Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Program Area Reporting

AEBG Program Area Reporting: 2017-18

Allan Hancock Joint CCD

[01 Allan Hancock Community College Consortium](#)

Status: Draft

Share PDF

Workflow

Program Area
 Hours
Completed

Leveraged
Funds
 Completed

Preview

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds
Draft

Save Estimates

Submit Actuals

Member Representatives

Dr. Sofia Ramirez Gelpi Ph.D.

Regina Smith

Margaret Lau

Marina Washburn

AEBG Member Representative Allan Hancock Joint CCD

Hours of Instruction

| AEBG Program Area | Q1 - Q4 Hours of Instruction |
|-------------------|------------------------------|
| ABE/ASE | 4 |
| ESL/El Civics | Not Entered |
| AWD | Not Entered |
| K12 Success | 3 |
| Short Term CTE | Not Entered |

Program Area Reporting

AEBG Program Area Reporting: 2017-18

Allan Hancock Joint CCD

[01 Allan Hancock Community College Consortium](#)

Status: Estimates Saved

Share PDF

Workflow

Program Area
 Hours
Completed

Leveraged
 Funds
Completed

Preview

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Estimates Saved

Submit Actuals

Member Representatives

Dr. Sofia Ramirez Gelpi Ph.D.

Regina Smith

Margaret Lau

Marina Washburn

AEBG Member Representative Allan Hancock Joint CCD

Hours of Instruction

| AEBG Program Area | Q1 - Q4 Hours of Instruction |
|-------------------|------------------------------|
| ABE/ASE | 4 |
| ESL/EL Civics | Not Entered |
| AWD | Not Entered |
| K12 Success | 3 |
| | Not Entered |

Program Area Reporting

AEBG Program Area Reporting: 2017-18

Allan Hancock Joint CCD

[01 Allan Hancock Community College Consortium](#)

Status: Submitted

Share PDF

Workflow

Program Area

Hours

Completed

Leveraged

Funds

Completed

Preview

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Submitted

Unsubmit Actuals

Member Representatives

Dr. Sofia Ramirez Gelpi Ph.D.

Regina Smith

Margaret Lau

Marina Washburn

AEBG Member Representative Allan Hancock Joint CCD

Hours of Instruction

| AEBG Program Area | Q1 - Q4 Hours of Instruction |
|-------------------|------------------------------|
| ABE/ASE | 4 |
| ESL/El Civics | Not Entered |
| AWD | Not Entered |
| K12 Success | 3 |

Program Area Reporting

AEBG Program Area Reporting

01 Allan Hancock Community College Consortium

Member Agency Program Area Reports

Reporting Year

Year *

2017-18

Certification

2017-18 Program Reporting Status

Uncertified

Certify

Certifying Authority

Dr. Sofia Ramirez Gelpi Ph.D.

AEBG Primary Contact 01 Allan Hancock

Active Member Agencies

| Member Agency | Total Program Area Hours | Total Leveraged Funds | 2017-18 Status |
|--|--------------------------|-----------------------|----------------|
| Allan Hancock Joint CCD | 7 | \$10,500 | Submitted |
| Lompoc Unified School District | 2 | \$500 | Submitted |
| Totals | 9 | 11000 | 2/2 Submitted |





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CALIFORNIA WORKFORCE

NOVA Close Out of 16-17 Funds



NOVA Close Out

- Keep in mind – AEBG/AEP funds still have a shelf life, they do expire, and we will be closing out every year.
- For example: 16-17 funding.
- Target spending June 30, 2018 – fully expended
- With a corrective action plan – can extend to 12/31/18.
- All activities related to 16/17 funds must cease by 12/31/18 (which is the end of the 2nd quarter of the SFY).

NOVA Close Out (cont.)

- Q2 expense reports are due 3/1/19 with consortium approval due by 3/31/19.
- NOVA will close out 16-17 funds in April of 2019. Each member will certify their close out.
- Remaining 16-17 funds will be invoiced by the state and paid back by the member to the general fund.
- The invoice process will take place in late April/May 2019.
- State Accounting Offices will close the books on AEBG/AEP 16-17 funding in June 2019.

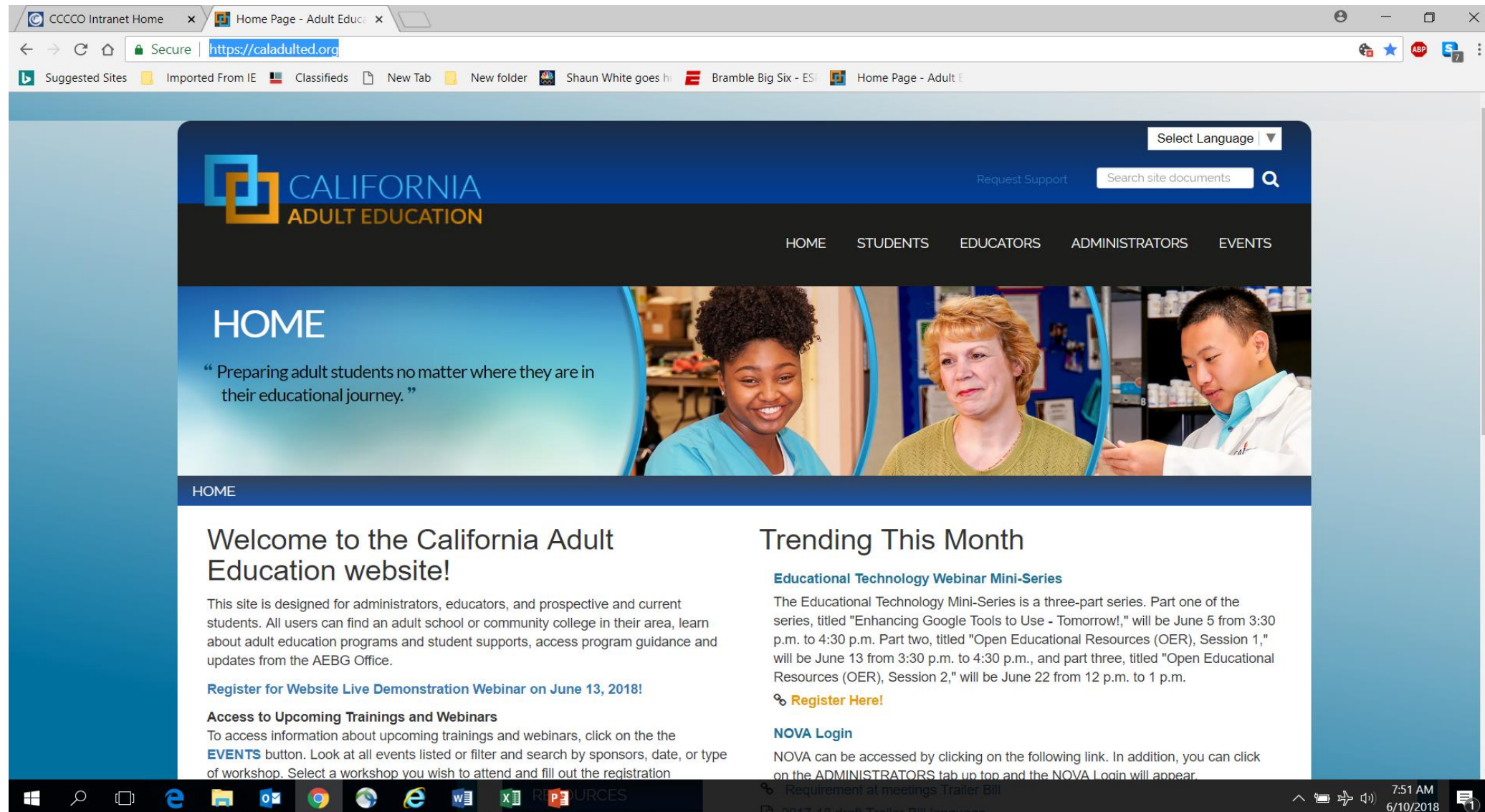
Three year planning submission



3 Year Planning Guidance

- Draft Guidance will be final this month.
- Webinars and workshops roll out next month.
- Self-assessment tool
- Data Tool Workshops
- Process training cohorts (Human Center Design)
- Planning Consultation
- Community Need Webinar / Asset Mapping
- Member resources required for the 3 year plan will be available through NOVA.

AEBG Web Site



The screenshot shows a web browser window displaying the homepage of the California Adult Education website. The browser's address bar shows the URL <https://caladulted.org>. The website header features the AEBG logo, the text "CALIFORNIA ADULT EDUCATION", a "Request Support" link, and a search bar. A navigation menu includes links for HOME, STUDENTS, EDUCATORS, ADMINISTRATORS, and EVENTS. A "Select Language" dropdown is also present.

The main content area is titled "HOME" and features a quote: "Preparing adult students no matter where they are in their educational journey." Below this, there are two columns of text:

- Welcome to the California Adult Education website!**
This site is designed for administrators, educators, and prospective and current students. All users can find an adult school or community college in their area, learn about adult education programs and student supports, access program guidance and updates from the AEBG Office.
Register for Website Live Demonstration Webinar on June 13, 2018!
Access to Upcoming Trainings and Webinars
To access information about upcoming trainings and webinars, click on the the **EVENTS** button. Look at all events listed or filter and search by sponsors, date, or type of workshop. Select a workshop you wish to attend and fill out the registration
- Trending This Month**
Educational Technology Webinar Mini-Series
The Educational Technology Mini-Series is a three-part series. Part one of the series, titled "Enhancing Google Tools to Use - Tomorrow!," will be June 5 from 3:30 p.m. to 4:30 p.m. Part two, titled "Open Educational Resources (OER), Session 1," will be June 13 from 3:30 p.m. to 4:30 p.m., and part three, titled "Open Educational Resources (OER), Session 2," will be June 22 from 12 p.m. to 1 p.m.
Register Here!
NOVA Login
NOVA can be accessed by clicking on the following link. In addition, you can click on the **ADMINISTRATORS** tab up top and the NOVA Login will appear.

The Windows taskbar at the bottom shows the time as 7:51 AM on 6/10/2018.

<https://caladulted.org/>

AEBG TAP

The AEBG Technical Assistance Program (TAP) provides professional development resources for all AEBG agencies statewide.

AEBG Webinars

The AEBG Office and the AEBG Technical Assistance Project (TAP) are hosting a series of webinars and events to provide professional development, technical assistance, and important AEBG updates and information. **Wednesday's are designated for professional development** and **Friday's are designated for policy/State updates**. Click on the event description below to register for an upcoming webinar or event.

2017 Calendar

| | |
|--|--|
| | OTAN Resources for Adult Education |
|--|--|