



NOVA INTRODUCTION & OVERVIEW

September 27, 2018

AGENDA

- What is NOVA?
- Consortium Main Page
- Member Level Page
- Annual Workflow in NOVA
- Reporting in NOVA
- Live Demo

Welcome to NOVA

Login

Email *

Password *

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Login



Consortium Dashboard



Adult Education Block Grant Consortia & Members

Safe Environment: Sandbox

- Nicole Alexander >
- Notifications
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- Funds
- SWP - Local >
- SWP - Regional >
- AEBG
 - **Consortia & Members**
 - Monitor Reports
 - Fiscal Reporting
 - Fund Settings
- Integrated Plan >
- Guided Pathways >

Consortia & Members

Filter Consortia & Members

Name of Consortium or Member

Funding Channel

- All
- Fiscal Agent
- Direct Funded

[01 Allan Hancock Community College Consortium](#) >

Funding Channel: Fiscal Agent

[02 Antelope Valley Regional Adult Education Consortium](#) >

Funding Channel: Fiscal Agent

Consortium Dashboard



Adult Education Block Grant Consortia & Members

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[58 Shasta-Tehama-Trinity Adult Education Consortium](#) >

Funding Channel: Fiscal Agent

[59 Sierra Joint Consortium](#) v

Funding Channel: Fiscal Agent

Members

- [Nevada Joint Union High School District](#)
- [Placer Union High School District](#)
- [Roseville Joint Union High School District](#)
- [Sierra Joint CCD](#)
- [Tahoe Truckee Unified School District](#)

[60 Solano Adult Education Consortium](#) >

Funding Channel: Direct Funded

Consortium Main Page



Adult Education Block Grant 2017-18

46 About Students Regional Consortium, Riverside

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Consortium Details

Consortium Information

Consortium Name:

46 About Students Regional Consortium, Riverside

Consortium Short Name:

46 Riverside About Students

Address:

300 Buena Vista Ave. | Corona, CA | 92882

Website:

<http://riversideregionadulted.org/>

Funding Channel:

Fiscal Agent

AEBG Funds 2017-18:

\$7,851,639



+ Upload Logo

Consortium Main Page



Adult Education Block Grant 2017-18

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Consortium Contacts

Responsibility	Name	Email	Title	Phone	Actions
Primary Contact	JoDee Slyter	jslyter@cnusd.k12.ca.us		(951) 736-7128	 
Fiscal Contact	James Dawson	jamesneildawson@yahoo.com			 

+ Add Contact

Consortium Main Page



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Consortium Fiscal Administration Declarations

Title	Fund Year	Status	Completed
Consortium Fiscal Administration Declaration	2018-19	Consortium Approved	N/A
Consortium Fiscal Administration Declaration PDF	2018-19	N/A	8/8/2018, 5:33:50 PM
Consortium Fiscal Administration Declaration PDF	2018-19	N/A	4/20/2018, 8:29:49 AM
Consortium Fiscal Administration Declaration PDF	2017-18	N/A	N/A
Consortium Fiscal Administration Declaration PDF	2016-17	N/A	N/A

Annual Plans

Title	Fund Year	Status	Completed
Annual Plan	2018-19	Consortium Approved	N/A
Annual Plan PDF	2018-19	N/A	8/16/2018, 12:09:12 PM
Annual Plan PDF	2017-18	N/A	N/A
Annual Plan PDF	2016-17	N/A	N/A
Annual Plan PDF	2015-16	N/A	N/A

Consortium Main Page



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Member Agencies

Member Name	Member Type	Contact	Phone
Alvord Unified School District	K-12 School District	Craig Shiflett	(951) 509-5015
Corona-Norco Unified School District	K-12 School District	Thoibi Rublaitus	951-736-3325
Jurupa Unified School District	K-12 School District	Annamarie Montanez	(951) 222-7739
Moreno Valley Unified School District	K-12 School District	Dr. Patricia Bazanos Ed.D.	951-571-4790
Riverside CCD	Community College District	Thea Quigley	
Riverside County Office of Education	County Office of Education	Joan Patrick	(951) 826-6339
Riverside Unified School District	K-12 School District	Rachel Bramlett 7887185	9517887185
Val Verde Unified School District	K-12 School District	Mark LeNoir	(951) 940-6100

Consortium Main Page



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Allocations

Member Name	(2017-18)		
Alvord Unified School District	\$336,923		
Corona-Norco Unified School District	\$1,489,345		
Jurupa Unified School District	\$988,775		
Moreno Valley Unified School District	\$1,355,057		
Riverside CCD	\$540,527		
Riverside County Office of Education	\$295,464		
Riverside Unified School District	\$2,845,548		
Val Verde Unified School District (inactive)	\$0		
Total Allocated to Members	\$7,851,639		
Total AEBG Funds	\$7,851,639		
Total Remaining	\$0		

Amend members' 2017-18 allocations

Consortium Main Page



Adult Education Block Grant 2017-18

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Budget & Workplan

Member Name	Allocation	Carryover	Indirect Costs %	Fiscal/Admin Expenses	Status
Alvord Unified School District	\$476,409	\$139,486	5.11%	\$0	CERTIFIED
Corona-Norco Unified School District	\$2,167,667	\$678,322	2.93%	\$502,720	CERTIFIED
Jurupa Unified School District	\$1,179,606	\$190,831	2.85%	\$0	CERTIFIED
Moreno Valley Unified School District	\$2,083,589	\$728,532	5.33%	\$0	CERTIFIED
Riverside CCD	\$1,074,353	\$533,826	5.0%	\$0	CERTIFIED
Riverside County Office of Education	\$517,964	\$222,500	9.27%	\$0	CERTIFIED
Riverside Unified School District	\$3,330,965	\$485,417	3.91%	\$0	CERTIFIED

Consortium Roll-up for 2017-18

Member Level Page



Adult Education Block Grant 2017-18

46 About Students Regional Consortium, Riverside

Member Agency: Riverside Unified School District

Safe Environment: Sandbox

Member Agency Details

Member Agency Information

Member Name:

Riverside Unified School District

Member Allocations 2017-18:

\$2,845,548

Member Type:

K-12 School District

Member Address:

3380 14th Street | Riverside, CA | 92516-2800

Member Website:

ras.riversideunified.org

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Member Level Page



Adult Education Block Grant 2017-18

46 About Students Regional Consortium, Riverside

Member Agency: Riverside Unified School District

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Member Agency Contacts

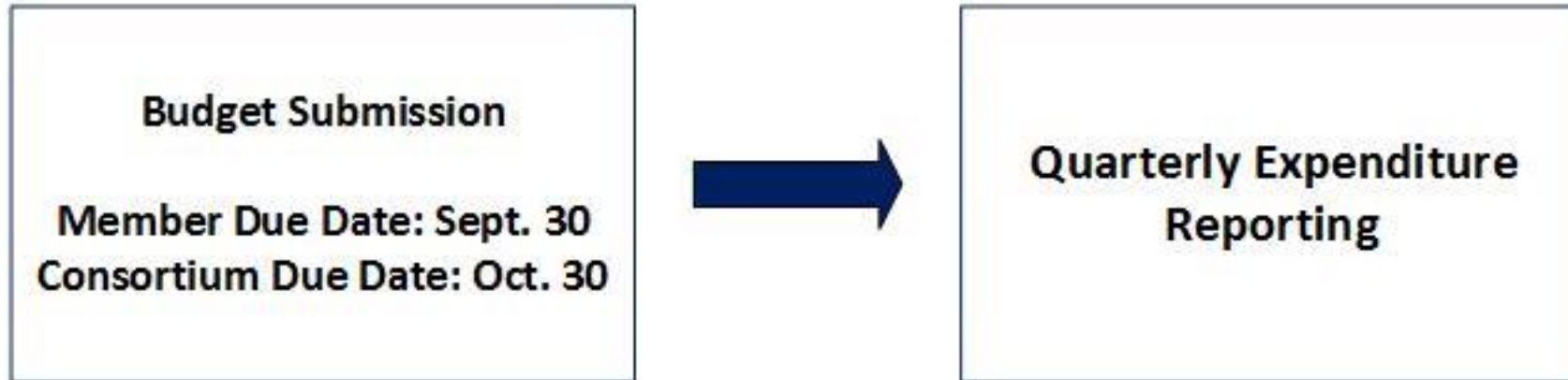
Responsibility	Name	Email	Title	Phone	Actions
Member Representative	Rachel Bramlett	rbramlett@rusd.k12.ca.us	Director	9517887185	
Contact	Lori Shihad	lshihad@rusd.k12.ca.us	Accountant	951-352-6729 ext#82107	

+ Add Contact

Budget & Workplan

Title	Fund Year	Status	Completed
Budget & Workplan	2017-18	Certified	N/A
Budget & Workplan PDF	2017-18	N/A	12/8/2017, 3:36:53 PM

Annual Workflow in NOVA



Reporting in NOVA - CFAD



Adult Education Block Grant : CFAD : 2018-19

Status: DRAFT

[37 North Orange County Regional Consortium for Adult Education \(NOCRC\)](#)

Next

Safe Environment: Sandbox

Workflow

Fiscal Declaration Completed

Agencies & Certifiers Completed

Member Allocations Incomplete

Preview

Fiscal Declaration

You kept your Consortium's disbursement method. If this was not intentional, [click here to undo](#).

Disbursement Method

Fiscal Agent

Fiscal Agent *

North Orange County CCD

Narrative

Please provide a narrative justifying how the planned allocations are consistent with the annual adult education plan which is based on your AEBG 3-year plan. Answer in 3500 characters or fewer.

NOCRC is led by its Executive Committee, individual workgroups correlated to the AEBG program areas, and one combined workgroup all of which are comprised of representatives from NOCRC's Members and supported by NOCRC staff. Each year the Workgroups go through an in-depth collaborative process of developing instructional and student support strategies based on student need. These strategies and corresponding budgets are then presented to the Executive Committee for formal approval via a voting process. This process was followed during AB86 and resulted in the state-approved NOCRC Regional Comprehensive 3-Year Plan (RCP). The majority of the strategies presented each subsequent year are the continuation and/or the evolution of prior strategies. In the event new strategy proposals are presented, the RCP is amended with all approved strategies via the

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Reporting in NOVA - CFAD



Adult Education Block Grant : CFAD : 2018-19

Status: Draft

37 North Orange County Regional Consortium for Adult Education (NOCRC)

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Notifications

Bookmarks

Funds

SWP - Local >

SWP - Regional >

AEBG

Consortia & Members

Monitor Reports

Fiscal Reporting

Integrated Plan >

Workflow

Fiscal
 Declaration
Completed

Agencies &
 Certifiers
Completed

Member
 Allocations
Completed

Preview

CFAD Summary

Fiscal Declaration - Draft

Consortium Name: 37 North Orange County Regional Consortium for Adult Education (NOCRC)

Funding Channel: Fiscal Agent

Fiscal Agent: North Orange County CCD

Narrative: NOCRC is led by its Executive Committee, individual workgroups correlated to the AEBG program areas, and one combined workgroup all of which are comprised of representatives from NOCRC's Members and supported by NOCRC staff. Each year the Workgroups go through an in-depth collaborative process of developing instructional and student support strategies based on student need. These strategies and corresponding budgets are then presented to the Executive Committee for formal approval via a voting process. This process was followed during AB86 and resulted in the state-approved NOCRC Regional Comprehensive 3-Year Plan (RCP). The majority of the strategies presented each subsequent year are the continuation and/or the evolution of prior strategies. In the event new strategy proposals are presented, the RCP is amended with all approved strategies via the Annual Plan process. The primary provider of adult education within the NOCRC region is North Orange Continuing Education (NOCE), the noncredit institution of the North Orange County Community College District (NOCCCD). Therefore, the approved NOCRC strategies are delivered by NOCE hence the NOCCCD receives the entire AEBG allocation.

Changes: N/A

Reporting in NOVA - CFAD

Adult Education Block Grant : CFAD : 2018-19

Status: Submitted

37 North Orange County Regional Consortium for Adult Education (NOCRC)

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NOVA
PLAN. INVEST. TRACK.

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Certification

Member Representative

Jei Garlitos
Araceli Chavez

Send Reminder

Awaiting Approval

Member Representative

Sandra Layana
Steve Zamora

Send Reminder

Awaiting Approval

Member Representative

Robin Patterson

Send Reminder

Awaiting Approval

Member Representative

Heidi Olshan
Kenneth Lopour

Send Reminder

Member Representative

Valentina Purtell
Joyce Carrigan
Terry Cox
Janeth Manjarrez

Reject Approve

Member Representative

Kenia Cueto
Jennifer Prado

Send Reminder

Reporting in NOVA - CFAD



Adult Education Block Grant : CFAD : 2018-19

Status: Consortium Approved

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Certification

Member Representative Craig Shiflett Approved 2018-08-09	Member Representative Thoibi Rublaitus Approved 2018-08-09	Member Representative Annamarie Montanez Approved 2018-08-09
Member Representative Patricia Bazanos Approved 2018-08-09	Member Representative Thea Quigley Approved 2018-08-09	Member Representative Joan Patrick Approved 2018-08-09

Reporting in NOVA - Budget Submission



Adult Education Block Grant 2017-18

Status: DRAFT

46 About Students Regional Consortium, Riverside

Member Agency: Alvord Unified School District

Next

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Workflow

Workplan
Incomplete

Budget
Incomplete

Preview

Member Budget

Allocation Summary

Carryover Amount from 2016-17	139486	Budget Total	\$476,409
Member Allocations 2017-18	\$336,923	Direct Costs Total	\$453,252
Total Member Allocations	\$476,409	Indirect Costs Total	\$23,157 (5.11% of Direct Costs Total) Cannot exceed 5% of Direct Costs Total
Remaining Amount	\$0	Consortium Fiscal/Admin Expenses	\$0

Budget Item 2017-18

Budget items may contain clusters of related expenditures. This should be a high level summary of the budget that indicates how funds will be utilized to accomplish the plan objectives.

Reporting in NOVA - Budget Submission



Adult Education Block Grant 2017-18

28 Capital Adult Education Regional Consortium

Status: DRAFT

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Submit

Member Agency: Amador County Unified School District

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Workflow

Workplan
Completed

Budget
Completed

Preview

Member Agency Budget & Workplan Summary

Member Information

Member Name:

Amador County Unified School District

Member Allocations 2017-18:

\$597,711

Member Type:

K-12 School District

Member Address:

217 Rex Avenue | Jackson, CA | 95642-2020

Member Website:

No website on file

Member Contacts

Reporting in NOVA - Budget Submission



Adult Education Block Grant 2017-18

11 Tri City Adult Education Consortium

Status: SUBMITTED

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Reject

Certify

Member Agency: Compton CCD

Safe Environment: Sandbox

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- Funds
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- Integrated Plan >

Member Agency Budget & Workplan Summary

Member Information

Member Name:

Compton CCD

Member Allocations 2017-18:

\$300,000

Member Type:

Community College District

Member Address:

1111 E. Artesia Boulevard | Compton, CA | 90221

Member Website:

www.compton.edu

Member Contacts

Responsibility	Name	Email	Title	Phone
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Reporting in NOVA - Budget Revisions



Adult Education Block Grant 2017-18

Status: CERTIFIED

01 Allan Hancock Community College Consortium

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Uncertify

Member Agency: Allan Hancock Joint CCD

Safe Environment: Sandbox

Viewing as Sofia Ramirez Gelpi

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Member Agency Budget & Workplan Summary

Member Information

Member Name:

Allan Hancock Joint CCD

Member Allocations 2017-18:

\$663,431

Member Type:

Community College District

Member Address:

800 S. College Drive | Santa Maria, | 93454

Member Website:

No website on file

○ Sofia Ramirez Gelpi >

○ Notifications

○ Bookmarks

○ Funds ✓

○ SWP - Local >

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○ AEBG ✓

● Consortia & Members

○ Monitor Reports

Reporting in NOVA - Expenditure Reporting



Adult Education Block Grant Fiscal Reporting Dashboard

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Consortia

Use the fields below to filter the list of consortia.

Consortia or Member Agency Name <input type="text"/>	Fiscal Year 2017-18 <input type="button" value="v"/>	Quarter Q4 <input type="button" value="v"/>
Submittal Status <input checked="" type="radio"/> All <input type="radio"/> Incomplete <input type="radio"/> Complete	Certification Status <input checked="" type="radio"/> All <input type="radio"/> Uncertified <input type="radio"/> Certified	
<input type="button" value="Apply Filters"/>	<input type="button" value="Reset Filters"/>	

1 to 25 of 71 Consortia

[01 Allan Hancock Community College Consortium](#)

[02 Antelope Valley Regional Adult Education Consortium](#)

Reporting in NOVA - Expenditure Reporting



Adult Education Block Grant Fiscal Reporting Dashboard

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Consortia or Member Agency Name

Allan

Fiscal Year

2017-18

Quarter

Q4

Submittal Status

- All
- Incomplete
- Complete

Certification Status

- All
- Uncertified
- Certified

Apply Filters

Reset Filters

1 to 1 of 1 Consortia

01 Allan Hancock Community College Consortium

- Allan Hancock Joint CCD
- Lompoc Unified School District

2017-2018 / Q4
0/2 Submitted

Certification Status
Uncertified

Reporting in NOVA - Expenditure Reporting



AEBG Fiscal Reporting

Year: 2017 - 2018

Capital Adult Education Regional Consortium

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Filters

Fiscal Year *

2017 - 2018

Quarter *

Q4

Certification

Certification Authority

Branka Marceta

Director

Quarter 4 Status

Uncertified

All member agencies must submit their fiscal reports for this quarter before they can be considered for certification.

Fiscal Report Submittal Status

	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Amador County Unified School District	✓	✓	✓	⚠
Center Joint Unified School District	✓	✓	✓	✓
Davis Joint Unified School	✓	✓	✓	⚠

Reporting in NOVA - Expenditure Reporting



AEBG Fiscal Reporting

Year: 2017 - 2018

Capital Adult Education Regional Consortium

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Fiscal Report Submittal Status

	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Amador County Unified School District	✓	✓	✓	⚠
Center Joint Unified School District	✓	✓	✓	✓
Davis Joint Unified School District	✓	✓	✓	⚠
El Dorado County Office of Education	✓	✓	✓	✓
Elk Grove Unified School District	✓	✓	✓	⚠
Folsom-Cordova Unified School District	✓	✓	✓	⚠
Galt Joint Union High School District	✓	✓	✓	⚠
Natomas Unified School District	✓	✓	✓	✓

Reporting in NOVA - Expenditure Reporting

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Amador County Unified School District

✓ Q1 7/1 - 9/30	✓ Q2 10/1 - 12/31	✓ Q3 1/1 - 3/31	ⓘ Q4 4/1 - 6/30
--------------------	----------------------	--------------------	--------------------

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$149,812	\$160,159	93.54%	\$266,932	56.12%	\$117,120
2000 - Non-Instructional Salaries	\$16,964	\$21,422	79.19%	\$35,704	47.51%	\$18,740
3000 - Employee Benefits	\$48,306	\$43,551	110.92%	\$72,585	66.55%	\$24,279
4000 - Supplies and Materials	\$94,460	\$64,996	145.33%	\$108,326	87.2%	\$13,866
5000 - Other Operating Expenses and Services	\$52,122	\$42,000	124.1%	\$70,000	74.46%	\$17,878
6000 - Capital Outlay	\$0	\$70,557	0%	\$117,595	0%	\$117,595
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$18,083	\$37,732	47.93%	\$62,886	28.76%	\$44,803
Totals	\$379,747	\$440,417	86.22%	\$734,028	51.73%	\$354,281

Reporting in NOVA - Expenditure Reporting

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5000 - Other Operating Expenses and Services	\$52,122	\$42,000	124.1%	\$70,000	74.46%	\$17,878
6000 - Capital Outlay	\$0	\$70,557	0%	\$117,595	0%	\$117,595
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$18,083	\$37,732	47.93%	\$62,886	28.76%	\$44,803
Totals	\$379,747	\$440,417	86.22%	\$734,028	51.73%	\$354,281

Corrective Action Plan *

Expenditures fall below target. Please provide the action steps that will be taken to address this issue.

This field is required

Summary of Activities

Reporting in NOVA - Expenditure Reporting



AEBG Fiscal Reporting

Year: 2017 - 2018

Capital Adult Education Regional Consortium

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5000 - Other Operating Expenses and Services	\$52,122	\$42,000	124.1%	\$70,000	74.46%	\$17,878
6000 - Capital Outlay	\$70,000	\$70,557	99.21%	\$117,595	59.53%	\$47,595
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$18,083	\$37,732	47.93%	\$62,886	28.76%	\$44,803
Totals	\$449,747	\$440,417	102.12%	\$734,028	61.27%	\$284,281

Summary of Activities

Status

Unsubmitted

A member representative must submit the fiscal report.

Submit Q4 Report

Reporting in NOVA - Expenditure Reporting



AEBG Fiscal Reporting

Year: 2017 - 2018

Capital Adult Education Regional Consortium

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Filters

Fiscal Year *

2017 - 2018

Quarter *

Q4

Certification

Certification Authority
 Branka Marceta
 Director

Quarter 4 Status
 Uncertified

Certify Q4 Report

Fiscal Report Submittal Status

	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Amador County Unified School District	✓	✓	✓	✓
Center Joint Unified School District	✓	✓	✓	✓
Davis Joint Unified School District	✓	✓	✓	✓
El Dorado County Office of	-	-	-	-

Reporting in NOVA - Expenditure Reporting



AEBG Fiscal Reporting

Year: 2017 - 2018

Capital Adult Education Regional Consortium

Share PDF

Safe Environment: Sandbox

Viewing as Branka Marceta

[Switch to My Account](#)

- Branka Marceta >
- Notifications
- Bookmarks
- Funds ✓
 - SWP - Local >
 - SWP - Regional >
 - AEBG ✓
 - Consortia & Members
 - Monitor Reports
 - Fiscal Reporting
 - Integrated Plan >

Filters

Fiscal Year *

2017 - 2018

Quarter *

Q4

Certification

Certification Authority

Branka Marceta

Director

Quarter 4 Status

Certified

Uncertify Q4 Report

Fiscal Report Submittal Status

	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Amador County Unified School District	✓	✓	✓	✓
Center Joint Unified School District	✓	✓	✓	✓

Adult Education Program Website

The screenshot shows a web browser window displaying the California Adult Education website. The browser's address bar shows the URL <https://caladulthood.org>. The website header features the logo for California Adult Education, a search bar, and a language selection dropdown. A navigation menu includes links for HOME, STUDENTS, EDUCATORS, ADMINISTRATORS, and EVENTS. The main content area is titled "HOME" and includes a quote: "Preparing adult students no matter where they are in their educational journey." Below this, there are two columns of text. The left column is titled "Welcome to the California Adult Education website!" and provides information about the site's purpose and a link to register for a live demonstration webinar on June 13, 2018. The right column is titled "Trending This Month" and features two sections: "Educational Technology Webinar Mini-Series" and "NOVA Login". The "Educational Technology Webinar Mini-Series" section describes a three-part series of webinars and includes a "Register Here!" link. The "NOVA Login" section provides a link to access the NOVA system. The browser's taskbar at the bottom shows various application icons and the system clock indicating 7:51 AM on 6/10/2018.

CCCO Intranet Home x Home Page - Adult Educ x

Secure <https://caladulthood.org>

Suggested Sites Imported From IE Classifieds New Tab New folder Shaun White goes h Bramble Big Six - ES Home Page - Adult E

Select Language

Request Support Search site documents

CALIFORNIA ADULT EDUCATION

HOME STUDENTS EDUCATORS ADMINISTRATORS EVENTS

HOME

“Preparing adult students no matter where they are in their educational journey.”

HOME

>Welcome to the California Adult Education website!

This site is designed for administrators, educators, and prospective and current students. All users can find an adult school or community college in their area, learn about adult education programs and student supports, access program guidance and updates from the AEBG Office.

[Register for Website Live Demonstration Webinar on June 13, 2018!](#)

Access to Upcoming Trainings and Webinars

To access information about upcoming trainings and webinars, click on the the **EVENTS** button. Look at all events listed or filter and search by sponsors, date, or type of workshop. Select a workshop you wish to attend and fill out the registration

Trending This Month

Educational Technology Webinar Mini-Series

The Educational Technology Mini-Series is a three-part series. Part one of the series, titled "Enhancing Google Tools to Use - Tomorrow!," will be June 5 from 3:30 p.m. to 4:30 p.m. Part two, titled "Open Educational Resources (OER), Session 1," will be June 13 from 3:30 p.m. to 4:30 p.m., and part three, titled "Open Educational Resources (OER), Session 2," will be June 22 from 12 p.m. to 1 p.m.

[Register Here!](#)

NOVA Login

NOVA can be accessed by clicking on the following link. In addition, you can click on the **ADMINISTRATORS** tab up top and the NOVA Login will appear.

Requirement at meetings Trailer Bill
2017-18 draft Trailer Bill language

7:51 AM
6/10/2018

Adult Education Program TAP

The California Adult Education Technical Assistance Program (TAP) provides professional development resources statewide.

tap@aebg.org

AEBG Webinars

The AEBG Office and the AEBG Technical Assistance Project (TAP) are hosting a series of webinars and events to provide professional development, technical assistance, and important AEBG updates and information. **Wednesday's are designated for professional development** and **Friday's are designated for policy/State updates**. Click on the event description below to register for an upcoming webinar or event.

2017 Calendar

	OTAN Resources for Adult Education
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Live Demo

