

## **2018-19 and 2019-20 Preliminary Allocations**

The AEBG Office has released the 2018-19 and 2019-2020 preliminary allocations, by consortia. Consortia can view the 2018-2019 allocations in NOVA. Consortia have until May 2, 2018, to submit their Consortium Fiscal Administrative Declaration or (CFAD) into NOVA. Webinars and guidance will continue to roll out on the NOVA CFAD process steps.

Keep in mind there are two distinct process for AEBG allocations in NOVA. First process is the CFAD, which is due May 2nd. The CFAD is used to by the State AEBG Office to document prior year allocations, and set up AEBG funding disbursement to direct funded and fiscal agent consortia. This is a one-time process.

The second process is the AEBG Allocation Amendment process. AEBG member allocations can be amended after the CFAD is submitted, and consortia can adjust allocations throughout the year (with consent of its membership) based on member activities, carry over, regional needs, etc. These adjustments do not impact or change the CFAD as that is a one-time, once-a-year process. Also, the adjustments do not affect the prior year allocations by member as the State AEBG Office will use the CFAD to revert back to prior year allocations if necessary. Please begin scheduling your public meetings now in order to submit the 2018-2019 CFAD by May 2nd.

### **Questions & Answers:**

**Q:** If all the consortium members approve a change to the allocations, can a consortium change member allocations after May 2 in NOVA?

**A:** Yes.

**Q:** Can this new amount drive what members get in the 2019-20 school year?

**A:** The State AEBG Office will use the prior year CFAD member amounts from 18-19 to drive the allocations for the 19-20 school year. Unless the members approve a change of allocations that is different than the prior year amount.

### **Extra:**

**Direct Funded:** Keep in mind, if you are direct funded, it will be difficult to amend allocations for members during the August-June disbursement process from the State Controllers to County Offices to Member Districts. The members would have the transfer funds to other members as the State will not alter the disbursement schedules once the May 2nd CFAD is submitted.

**CFAD** = documents prior year funding to members & allows the State to set up disbursement schedules.

**Allocation Amendment** = amending / changing member allocations through the year based on consortium agreement as a result of activities & regional need.