

Funded by the California Department of Education and Chancellor's Office of the California Community Colleges (CCCCO).







## Agenda

- Annual Plan
- New Fiscal System
- AEBG 2017 Calendar
- Technical Assistance Project
- Questions?



## **Annual Plan**

- Template & toolkit will be released 6/1/17.
- Narrative to questions will be at the consortia level (big picture).
- Plan asks for 1-3 strategies per question that will drive your member budget and activities for 17/18.
- Member budget & activities will be due in the fall via the new fiscal system.
- Annual Plan Package will include:
  - -Annual Plan Template (due 8/15/17)
  - -AEBG Fact Sheet by Region (resource)



## **Annual Plan Sections**

- Executive Summary plans & goals
- Fiscal how are you spending AEBG funds
- Effectiveness / Meeting the Need
- Seamless Transitions
- Student Acceleration
- Professional Development
- Leveraging Resources
- Input into annual plan template via the AEBG portal by 8/15



## **New Fiscal System**

### **AEBG Fiscal Accountability**

- Coming online fall of 2017
- New system is member-based: budget, expenses & activities
- Can be rolled up to the regional consortium level



## AEBG Calendar June – July 2017

#### June – 2<sup>nd</sup> & 3<sup>rd</sup> Weeks

- AEBG 15/16 & 16/17 Budget Revisions Due
- AEBG Data and Accountability Team Meetings

#### July – 1<sup>st</sup> Week

State Budget Enacted

#### July – 2<sup>nd</sup> Week

Final AEBG Allocations Released

#### July – 3rd Week

Final AEBG Data and Accountability Team Meeting

#### July – 4th Week

AEBG 15/16 and 16/17 expenditure reports due



## **AEBG Calendar August 2017**

#### August – 1<sup>st</sup> Week

- End-of-Year Data due TOPSpro Enterprise
- AEBG Data and Accountability Report due to the legislature

#### August – 2<sup>nd</sup> Week

Annual Plan Template due – AEBG Portal

#### August – 3rd Week

Release of 17/18 AEBG funds (12 installments)



## **AEBG Calendar Fall 2017**

#### September

- Release of 16/17 AEBG Data Tables (CASAS)
- Release of 16/17 statewide outcome averages
- Roll out training on system & policy changes

#### **October**

- AEBG Director/Chair technical training (Sacramento)
- New Fiscal System Release
- 1<sup>st</sup> Quarter Student Data due into TOPSpro Enterprise

#### **November**

AEBG Preliminary Data Report due to the legislature



## **AEBG Technical Assistance Project**

Sacramento County Office of Education planning for



- technical assistance
- professional development
- and capacity building

For all AEBG grantees







#### **AIR**

Curriculum &
Instructional
Support
Leadership Support

#### **CASAS**

Data &
Accountability
Reporting Student
& Program
Success

#### **OTAN**

Educational Technology Integration

#### **Professional Development**

Webinars
Face-to-face workshops
Online learning opportunities

#### **Technical Assistance**

Field engagement Targeted assistance Requests for service



# Features of Project

AEBG Field Engagement
Consortia Lead Event
Summit
Collaboration & Networking

Web site Enhancements
Interactive Tools



## New Keyword Search capability

Now you can

Search the entire site for information and documents.

Type in a few keywords and press ENTER.

A list of search results by relevance or date posted.





## **Advanced Features**

New and interactive Web site features
Site Map (Now LIVE)
Contact us for assistance tool

Training calendar
Webinars using Adobe Connect
Next webinar is Wednesday, June 7<sup>th</sup>

Technical Assistance News on website Through e-blasts and newsletter



Established in 1946, American Institutes for Research (www.AIR.org) is a nonpartisan, not-for-profit organization that conducts behavioral and social science research and delivers technical assistance domestically and internationally in health, education, and workforce productivity.





#### **Our Mission**

AIR's mission is to conduct and apply the best behavioral and social science research and evaluation towards improving people's lives, with a special emphasis on the disadvantaged.





#### **Our Vision**

Within the United States and internationally, AIR will be the preeminent organization that

- produces improvements in education, health, and the workforce;
- addresses the needs of individuals, organizations, and communities;
- designs and advances statistical and research methods;
- causes practitioners and organizations to adopt evidence-based practices; and
- informs public understanding and policymaking by the best evidence.





#### **Our Vision**

## Adult Learning and the Workforce



Adult Learning
Aging
Disability and Rehabilitation
Human Factors Engineering
Reading and Literacy
Teacher Preparation and Performance
Principal Preparation and Performance
Workforce Development

## Higher Education and Career Readiness



College and Career Readiness
Higher Education
STEM



### **Our Topics**

You may know our Adult Education work best:

- -National Reporting System for Adult Education (for USDOE, OCTAE)
- -English Language Proficiency Standards for Adult Education (for USDOE, OCTAE)
- -California Adult Literacy Professional Development Project (CALPRO, for CDE)
- Program for the International Assessment of Adult Competencies (PIAAC) Support (for Organization for Economic Co-operation and Development (OECD))





## **AIR for AEBG TAP**

AIR will provide technical assistance and professional development events that build the capacity of consortiums to:

- -Offer effective instruction in the program areas
- Align curriculum and student services for seamless transitions
- -Support learner college and career readiness
- -Develop exemplary leaders





## **AIR for AEBG TAP**

AIR will provide technical assistance and professional development through:

- -Webinars and other online events
  - -Upcoming webinars on: Accelerated Learning, Braiding and Leveraging Funding, Planning Collaborative PD, integrated Education and Training
- -Face-to-face institutes





## **CASAS**

## Data and Accountability



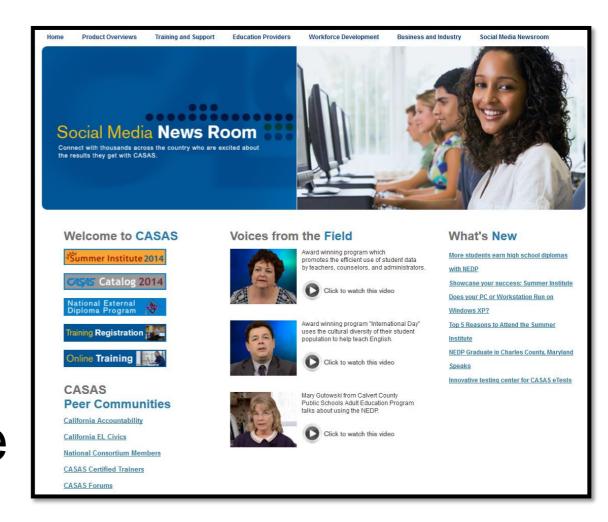
Data submission and reports related to submitting accurate and complete data.

Data Integrity Report
Best reporting practices



## **CASAS Web Site**

- What's New
- Online Registration
- California Accountability
- AEBG Web page
- CASAS Forums
- CASAS Summer Institute





## **AEBG Trainings for Summer 2017**

- Data Submission Guidelines for AEBG
- AEBG: Data and Accountability Requirements for Collecting and Reporting data
- TE Basics: Third-Party Data Exchange
- TE Basics: Entering and Editing Student Data
- Are You On Target? Data Integrity Report
- CASAS Resource Materials for Administrators, Data Managers and Lead Teachers
- Creating TE Instructional Reports
- Using Data to Improve Program Performance



## **CASAS** Regional Training – Starting in August 2017

Regional Trainings are offered at 12 + sites throughout the state to provide two days of face-to-face trainings.

<u>Day 1</u>:

**AEBG Data Collection Requirements** (1:30 – 4:00 p.m.)

Day 2:

CASAS Implementation Training for New Users (8:30 a.m. to 12:30 p.m.) TOPSpro Enterprise (TE) Basics training (1:30 p.m. to 4:00 p.m.)



## Outreach & Technical Assistance Network

OTAN's mission is to lead California adult education in the integration of technology into the educational process, ultimately empowering learners to meet their academic, employment, and civic goals.





- Instructional Technology
- Face-to-face and online workshops
- Videos on innovative uses of educational technology
  - Technology planning assistance
    - Teaching tools and resources
      - Web-based class activities







- Digital Badges and Microcredentialing
- Microsoft 365 and Cloud-based Learning
- Google Tools and Drive
- Blended Learning





- Electronic information and collaboration, including:
  - Webinars, webcasts, online meeting support, and the OTAN Web site
  - Online newsletter and digests
  - Adult Education Provider Directory
  - Online Jobs Board



## Questions?





## **AEBG Web Site**



http://aebg.cccco.edu/Home