



AEBG

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CALIFORNIA WORKFORCE

April 20, 2016

Dear Adult Education Block Grant Fiscal Agent or Fiscal Coordinator:

Please accept this formal notification of the intent to award the AB104 Adult Education Block Grant Regional Consortia Allocation for fiscal years 2016-17 and 2017-18. The AB104 legislative language (Sections 84909, 84910, 84914) supports the attached preliminary schedule spreadsheet for AEBG on the following elements:

- (1) Two years (16-17 and 17-18),
- (2) Based on member amounts from 15-16,
- (3) Based on the State approved regional need share/formula,
- (4) Reprogramming of additional funds (\$4.8M) not allocated in 15-16, and
- (5) Does not include/reflect any recaptured funds due to ineffectiveness/member changes.

The AEBG preliminary schedule will assist AEBG consortia in completing the Consortium Fiscal Administration Declaration (CFAD) Reporting Template by the deadline of May 2, 2016. The CFAD is intended for each consortium to provide the State their fiscal structure for 2016-17 and an allocation schedule of funding to members for 2016-17. Failure to meet the May 2, 2016 deadline will result in the State using the consortium fiscal structure from the prior year (15-16) and the same apportionment schedule from 15-16.

Per the AB104 budget bill language Section 84912, funding shall be apportioned to each regional consortium on a monthly allocation basis. The State anticipates apportionment schedules to be posted by August 2016. Periodic expenditure and progress reporting will begin January 2017 (with a budget entered into the online expenditure reporting system prior to the reporting month).

For more details, please reference our AEBG Program Guidance and AEBG Allowable Uses on the AEBG website <http://aebg.cccco.edu/Home>

If you have any questions regarding this letter, please contact the Adult Education Block Grant Office at aebg@ccco.edu

Thank you.

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