00:17:55 Molly Stimpel: Good morning all! heidi franklin: Heidi Franklin Fiscal Accounant 00:23:59 00:24:00 M'Liss Patterson: M'Liss Patterson, Director GGUSD/GGAE 00:24:02 Julie Henderson: Julie Henderson, Director of Grants, San Joaquin Delta College - Good morning/Buenos dias 00:24:03 Kathleen Kabbani: Kathy Kabbani Yosemite Adult School 00:24:03 Kiu Chuong: Kiu Chuong, CAERC Laura Dutch: Laura Dutch- Vallejo Adult School 00:24:05 Amber Cavanaugh, College of the Redwoods 00:24:06 Amber Cavanaugh: Interim Director of Adult & Community Ed Antionese "Annie" Cotton: Antionese "Annie" Cotton, NOCE 00:24:07 Career Technical Education SS Coordinator Kim Bellaart: Kim Bellaart, Director Grossmont Adult Education 00:24:07 McKenna Maglio: McKenna Maglio - Tehachapi Adult School - Tehachapi 00:24:08 Unified School District Teresa Zamora: Teresa Zamora, VP at Fresno Adult School 00:24:09 00:24:10 Portia La Ferla: Portia La Ferla, CASAS Program Specialist Holly Clark: Holly Clark, CAEP TAP 00:24:10 Michele Raymond- SJC Consortium Admin Asst 00:24:11 Michele Raymond: Victoria Davis: Victoria Davis, Mojave Adult School Principal 00:24:11 Luis Jauregui: Luis Jauregui, Project Manager Noncredit 00:24:12 Initiatives at Santa Monica College. Molly Stimpel: Molly Stimpel, Interim Director, Shasta Tehama 00:24:12 Trinity Adult Education Consortium Will Neddersen: Will Neddersen, Coordinator, Tustin Adult School 00:24:13 Connie Pekedis: Connie Pekedis, West Contra Costa Adult Education, 00:24:15 Richmond, Data & Accountability Dr. KaRyn Holder-Jackson: Dr. Ka'Ryn Holder-Jackson, 00:24:18 Executive Director, ACCEL San Mateo County Kathy Walker, Coordinator, Ventura County Adult Kathy Walker: 00:24:20 Education Consortium Corlei Prieto: Corlei Prieto, Director, Santa Barbara Adult 00:24:21 Education Consortium 00:24:25 Will Neddersen: Nancy Miller, Consultant for South Orange County Regional Consortium 00:24:29 Diana Batista: Diana Batista, CDE Lars Guntvedt: Lars Guntvedt - Asst Principal - Silicon Valley 00:24:29 Adult Education, MetroED Crispina Perry: Good morning-Crispina Perry, Fiscal Specialist, 00:24:30 Monterey Adult School, Monterey Penin. Unif. School Dist. 00:24:36 Leyna Le: Leyna Le, Chief Examiner, Silicon Valley Adult Ed Iva Weidenkeller: Iva Weidenkeller, Noncredit Program 00:24:36 Director at Shasta College Carla Slowiczek: Carla Slowiczek - Capital Adult Education 00:24:37 Regional Consortium 00:24:38 Tim Combs: Tim Combs, Director, Mid-Alameda County Consortium 00:24:38 Frank Gerdeman: Frank Gerdeman, Director of ADVANCE (LTAEC) 00:24:39 Thatcher Weldon: Thatcher Weldon, Director, Kern Adult Education Consortium and Kern Community College District. 00:24:39 Carolyn Vang-Walker: Good morning from Ventura. Carolyn

Vang-Walker, Director/Principal at VACE 00:24:40 Janice Fera, Solano Adult Ed Consortium Manager Janice Fera: 00:24:40 Mari Bordona: Cynthia Ontiveros, Adult Ed Coordinator, Azusa Adult Education Center Sandy Kawamura: Sandy Kawamura, Mt. Diablo Adult Education, 00:24:42 Accountability Specialist Ryan Whetstone: Ryan Whetstone, Principal, Torrance Adult School 00:24:42 Eric Crawford: Eric Crawford, Ukiah Adult School 00:24:51 Nicole Clark: Nicole Clark, CASAS 00:24:53 Daniel Vannest: Daniel Vannest-Director 00:24:54 00:24:57 Debra Villegas: Morning, Debra Villegas, San Diego Unified, Adult Ed/HSDP. Maeve Katherine Bergman: Katherine Bergman, GP Regional 00:24:57 Coordinator, Success Center at the Foundation for California Community Colleges 00:24:58 Elena Toscano: Elena Toscano - Napa Valley Adult Education Consortium 00:25:02 Shelly Arvizu: Shelly Arvizu-Yuba County Office of Education, **Operations Administrator** Carolyn McMahon, WS HART UHSD: Carolyn McMahon, William S Hart 00:25:04 Union High School District (for Golden Oak Adult School), District office, ficscal services departmentment 00:25:09 Rick Abare: Rick Abare - South Bay Consortia for Adult Education 00:25:13 Mary Wilson: Mary Wilson, Adult Education Specialist North Central Adult Education Consortium. Dr. Nancy Bilicich, Director, Watsonville 00:25:19 Dr. Nancy Bilicich: Aptos Santa Cruz Adult Education 00:25:22 Mari Bordona: Mari Bordona admin Azusa Adult 00:25:27 Toni Cassidv: Toni Cassidy - school counselor Willits Adult Ed Cedric Davis: Cedric Davis 00:25:29 Carolyn McMahon, WS HART UHSD: Pull link? 00:25:39 Carolyn McMahon, WS HART UHSD: Poll link? 00:25:43 00:25:51 Marlyn Garcia: Marlyn Garcia, Director, Santa Rosa Junior College 00:25:53 Jennifer Graves: Jennifer Graves Huntington Beach Adult School 00:26:00 Bea Aguilar - MiraCosta College: Bea Aguilar. Executive Director, Continuing Education. MiraCosta College. heidi franklin: Forgot location Hemet USD 00:26:11 Alma Gutierrez: Hello, Alma Gutierrez from Whittier Union Adult 00:26:23 School. Data Manager 00:26:27 Men Le: Men Le, LARAEC Project Director Good Morning! Lars Guntvedt: Can you put the link in the chat? 00:26:35 Connie Pekedis: Please put the poll link in the chat. 00:26:53 00:26:54 mike kim: 2 Maeve Katherine Bergman: 00:27:01 Reacted to Please put the poll ... with "♡" 00:27:02 Ana Morales: about 5 yrs 00:27:05 Debra Villegas: 7 Debra Villegas: years 00:27:08 00:27:08 Scott Silverman: Scott Silverman, Santa Monica Regional

Consortium, Santa Monica College 00:27:10 Tricia Ouellette: 7 years 00:27:11 Neil Kelly: 17 years 00:27:14 Kristen Nielsen (she/her): Good morning! Kristen Nielsen, Director of Continuing Ed., Cuesta Connie Pekedis: 7 +years 00:27:16 M'Liss Patterson: 00:27:18 4vears 00:27:23 Chandni Ajanel: https://forms.office.com/r/0XQhSZL6JR Mike Kim Monterey County Office of Education 00:27:26 mike kim: Alma Gutierrez: 7+ years 00:27:30 00:27:36 Tricia Ouellette: Tricia Ouellette, Assistant Director, Mt. Diablo Adult Education Carolyn McMahon, WS HART UHSD: Reacted to 00:28:26 "https://forms.office..." with 🍙 Laura Dutch: Reacted to "Tricia Ouellette, As..." with \heartsuit 00:28:32 Kristen Nielsen (she/her): Wondering if you can give an update 00:29:22 on funding. Should we expect any changes to funds/funding in the coming year plus? 00:29:58 Neil Kelly: I can fill in as the State rep 00:31:07 Janice Fera, Solano Adult Ed Consortium: Reacted to "I can fill in as the..." with \triangle 00:31:20 Neil Kelly: Kristen - we received a .76% COLA in the governor's budget or \$4.911M. No changes except we have AB1491 carryover legislation in effect this year and beyond. Reacted to "I can fill in as the..." with △ 00:32:10 Laura Dutch: Diana Batista: Reacted to "I can fill in as the..." with 🐴 00:32:22 Reacted to "I can fill in as the..." with 00:32:50 Thatcher Weldon: ⊿ 00:34:55 Dulce Delgadillo: Here is the legislative link: https://leginfo.legislature.ca.gov/faces/codes_displayText.xhtml?lawCode=EDC&divisi on=7.&title=3.&part=50.&chapter=5.&article=9. 00:35:16 Holly Clark, CAEP TAP: Reacted to "I can fill in as the..." with A 00:35:44 Carolyn McMahon, WS HART UHSD: Reacted to "Here is the legislat..." with r₄ Neil Kelly: 24-25 is now \$651,133,002 00:36:32 00:36:43 Neil Kelly: \$651,133,000 Jane Eguez: Reacted to "\$651,133,000" with r⁴ 00:38:08 Laura Dutch: Reacted to "\$651,133,000" with △ 00:38:18 00:38:22 Laura Dutch: Reacted to "24-25 is now \$651,13..." with △ 00:39:20 Janice Fera, Solano Adult Ed Consortium: Reacted to "\$651,133,000" with 👍 Mayra Diaz: Thanks Neil! 00:39:22 Reacted to "24-25 is now \$651,13..." with r≜ 00:39:26 Mayra Diaz: Reacted to "Thanks Neil!" with r▲ 00:39:29 Neil Kellv: Reacted to "\$651,133,000" with 🏠 Mayra Diaz: 00:39:30 Thatcher Weldon: Reacted to "\$651,133,000" with △ 00:39:31 Thanks Neil! Laura Dutch: 00:39:49 Thanks Neil. Can we hold you to the extra 00:40:11 Thatcher Weldon: \$2? 00:40:31 Neil Kelly: Nope - rounding typo :(

00:40:36 Laura Dutch: Maybe he can do a raffle for that \$2! Thatcher Weldon: 00:40:46 Reacted to "Nope - rounding typo..." with ſ₿, Reacted to "Nope - rounding typo..." with 👍 00:40:52 Laura Dutch: 00:40:53 Reacted to "Maybe he can do a ra..." with 🚱 Neil Kelly: 00:41:01 Thatcher Weldon: Reacted to "Maybe he can do a ra..." with (Fr) 00:41:01 Connie Pekedis: I am in for the raffle. How much are the tickets? Reacted to "I am in for the raff..." with 😜 00:41:15 Laura Dutch: Reacted to "Maybe he can do a ra..." with 😂 00:42:00 Suzanne Webb: Replying to "I am in for the raff..." 00:42:01 Laura Dutch: The tickets are \$5, Connie. Send me the ticket money and I'll let you know if you win. :) 00:42:07 Suzanne Webb: Reacted to "Nope - rounding typo..." with 😂 Ryan Whetstone: Reacted to "24-25 is now \$651,13..." with ₼ 00:44:08 Reacted to "Here is the legislat..." with r≜ 00:44:15 Mai Her: 00:44:31 Mai Her: Reacted to "Maybe he can do a ra..." with 😜 Chandni Ajanel: What are the key roles and responsibilities within 00:44:41 a consortium? How do these roles contribute to the overall success of adult education programs? 00:45:26 Laura Dutch: Reacted to "What are the key rol..." with r Riverside COE is the only other district oin the 00:46:22 Neil Kelly: State that is a member of 3 consortia. We have 4 others who are members of 2 consortia. Diana Batista: Reacted to "Riverside COE is the..." with ₼ 00:46:34 00:47:08 Dulce Delgadillo: Reacted to "Riverside COE is the..." with ſ₿, Reacted to "Riverside COE is the..." with △ 00:47:20 Laura Dutch: Reacted to "Riverside COE is the..." with 00:47:39 Kelly Henwood, SDAERC: ണ്ത 00:49:43 Holly Clark, CAEP TAP: Reacted to "Riverside COE is the..." with 瞐 00:51:48 Chandni Ajanel: How does your consortium facilitate collaboration with educational institutions, community organizations and other stakeholders? What advice would you give to new members or organizations joining a consortium to effectively contribute and benefit from the collaboration 00:59:41 Janice Fera, Solano Adult Ed Consortium: Our WDB is concerned about changes coming in the governor's budget. Many apprenticeship programs are about to be cut or delayed into 2025. 01:00:16 Suzanne Webb: Reacted to "Our WDB is concerned..." with 🚳 Chandni Ajanel: What role does data play in the operation and 01:00:51 evaluation of your consortium? How is accountability maintained for CAEP outcomes and fiscal management? Laura Dutch- Vallejo Adult School: Reacted to "Our WDB is 01:00:56 concerned..." with \heartsuit Mayra Diaz: Reacted to "Our WDB is concerned..." with △ 01:01:20 Janice Fera, Solano Adult Ed Consortium: 01:01:20 Data sharing between the college and the adult ed organizations is challenging and not automated 01:01:55 Laura Dutch- Vallejo Adult School: Replying to "Data sharing

between..." I would love to hear this discussed and worked on! Frank Gerdeman: We've automated data sharing not only winhin our 01:02:04 consortium but including Title I... 01:02:32 Dulce Delgadillo: Replying to "Data sharing between..." Hi Janice, please feel free to reach out as we have shared templates on data sharing agreements. Reacted to "We've automated data..." with r≜ 01:02:36 Neil Kelly: Dulce Delgadillo: Reacted to "I would love to hear..." with 01:02:42 ⊿ 01:02:50 Laura Dutch- Vallejo Adult School: Replying to "We've automated data..." Frank, how did you work with the community college to get the student transition data shared? 01:02:52 Frank Gerdeman: Replying to "Data sharing between..." As mentioned (with typos) we have automated data sharing within the consortium and added our Title I partner as well. 01:03:21 Laura Dutch- Vallejo Adult School: Replying to "Data sharing between..." Are you sharing student transition data? 01:04:27 Thatcher Weldon: Reacted to "Data sharing between..." with ⊿ 01:04:32 Thatcher Weldon: That's great. 01:04:34 Frank Gerdeman: Replying to "Data sharing between..." Through our consolidated reporting and case management platform we are easily able to share that data. In fact, I report on it regularly to any (and all) members as requested. We also look at overlapping servies/supports and the roles those play in uccessful transitions and goal attainment. 01:05:12 michele stiehl: Reacted to "Through our consolid...." with 👍 michele stiehl: Reacted to "Hi Janice, please fe..." with 👍 01:05:23 Replying to "Data sharing between..." 01:05:57 Dulce Delgadillo: Depending on the data sharing agreement, this type of data can be incorporated in your data sharing agreement. This will be determined at a local level. A template including the types of data and variables that you would like access to would be a starting point. 01:06:01 Frank Gerdeman: Replying to "We've automated data..." We have a platform that allows for easy inclusion and they signed on to data sharing in 2017 and went back five years for data so we have some extensive record overlap now. Feel free to reach out - fgerdeman@ltcc.edu Holly Clark, CAEP TAP: Reacted to "We have a platform t..." with 01:06:43 A Lisa Mednick Takami, Ed.D., NOCE (she/her): 01:07:20 Replying to "We've

automated data..." r}) 01:07:22 michele stiehl: Reacted to "We have a platform t..." with 🐴 01:07:36 Harpreet Uppal, NOCE: Reacted to "We have a platform t..." with ⊿ Chandni Ajanel: Could you explain how funding is allocated within 01:08:51 your consortium? What are the challenges and best practices in managing these resources effectively? Dr. Nancy Bilicich: There was not supposed to be a duplication 01:09:14 of services, but there definitely is with college non-credit classes Laura Dutch- Vallejo Adult School: Reacted to "There was not 01:09:45 suppos..." with ∄ Frank Gerdeman: Replying to "There was not suppos..." 01:11:09 This is an area where there might be some opportunity for increased revisit and collaboration. In addition, also an chance to look at how we might better coordinate fee for service versus community college CTE programs in a way that best serves the student(s) 01:13:06 Scott Silverman: Is there a minimum amount that the K-12 Adult Ed Centers are supposed to get out of annual allocations? 01:13:56 Scott Silverman: I ask because in our consortium - the College serves 5-6x the number of students...and our Adult Ed partners are open to the conversation - we have a great relationship Lisa Mednick Takami, Ed.D., NOCE (she/her): 01:14:11 Reacted to "I ask because in our..." with 🐴 01:14:59 Thatcher Weldon: Great idea. 01:15:02 Mayra Diaz: Each CAEP Regional Consortium receives the same allocation for the current year as they did in the prior year (unless a COLA is provided and then it would be more than the prior year). The majority (67%) of the CAEP allocation is made up of Maintenance of Effort (MOE) as certified by K-12 and County Offices of Education (COEs). The MOE certification process was based on 2012-2013 adult education related expenses in the ten adult education program areas as submitted by K-12 districts and COEs. This 2012-2013 certification was used to form the K-12/COE base for the MOE. The MOE funding amount does not change unless funding is reduced based on the criteria as specified in AB104 legislation (84914 (b)). 01:15:06 Scott: there is no minimum funding - it is based Neil Kelly: on the original ed code for Maint. of Effort and Regional Need. We could have a 2 or 3 webinars to go over how that was established. 01:15:25 Mayra Diaz: The remaining amount of CAEP funding (33%) was allocated based on a regional allocation formula. According to the AB104 language, the California Community College Chancellor and the State Superintendent of Public Instruction are charged with determining the statewide need for adult education and the funding allocation of each consortium. More specifically, sections 84911 and 84908 (2) (A)(ii), respectively, address these obligations. Scott Silverman: @Neil Kelly do we have to stick to that 01:15:26 original split?

01:15:28 Neil Kelly: Just like Mayra said Mayra Diaz: https://caladulted.org/DownloadFile/1300 01:15:32 Reacted to "Scott: there is no ... " with 01:15:33 Carla Slowiczek: A 01:15:39 Joann Miller: Valuable content! thank you! 01:15:49 Lisa Mednick Takami, Ed.D., NOCE (she/her): Reacted to "Valuable content! t..." with r≜ 01:15:53 Maeve Katherine Bergman: Thank you!! So helpful. Happy Friday!! 01:16:00 Thatcher Weldon: Thank you for this. Great information. Can we connect with those on the panel for more information? Scott - you can't change the allocation unless you 01:16:22 Neil Kelly: meet the three criteria in ed code. The member doesn't want it, can't do the plan, or is ineffective. 01:16:32 Debra Villegas, SDUSD: Thank you for the information. I have a lot to learn. 01:16:43 Reacted to "Scott - you can't ch..." with A Mavra Diaz: 01:17:06 Chandni Ajanel: EXPERT POOL https://nocccd.qualtrics.com/jfe/form/SV ahsGRan1FHz8wLA Survey https://nocccd.qualtrics.com/jfe/form/SV 9ode5guBQ5WuMRM Rick Abare: THanks so much Everyone! 01:17:55 Nice job! Thank you! 01:18:26 Dr. Nancy Bilicich: M'Liss Patterson: Thank you! 01:18:29 01:18:43 Ryan Whetstone: Thank you. 01:18:50 Neil Kelly: Good beginning of a worthwhile discussion. Jennifer Anuchiracheeva-Zamarripa: 01:18:58 Thank you! 01:19:00 Harpreet Uppal, NOCE: Reacted to "Good beginning of a ... " with \heartsuit 01:19:05 Mayra Diaz: Have a great weekend everyone! 01:19:16 Kitty Phan: Thank you!!!! 01:19:19 Thatcher Weldon: Can we reach out to one of you for panel contacts? Carolyn McMahon, WS HART UHSD: Thank you. Have a terrific & safe 01:19:21 weekend. Thank you for a good presentation. 01:19:27 Kathv Walker: Thatcher Weldon: Thank you again 01:19:30