



July 6, 2022

To: Adult Education Consortium Directors, Leads, Co-Chairs, Members, and Fiscal Representatives

From: California Adult Education Program (CAEP) State Leadership

CC: Sandra Sanchez, Interim Vice Chancellor, California Community Colleges Chancellor's Office
Pete Callas, Division Director, California Department of Education

RE: CAEP Final Consortium Allocations for 2022-23

This memorandum is to advise local recipients and fiscal agents of adult education funds that the [2022-23 final CAEP allocation amounts](#) have been posted. Earlier this week, the 2022-23 additional CAEP allocations from the May Revise were posted in NOVA as an allocation amendment. Consortium members have until September 1, 2022, to submit and certify their amended allocation amounts in NOVA. The CAEP State Leadership and the Technical Assistance Program (TAP) will offer a CAEP Allocation Amendment webinar on Wednesday, July 20, 2022, from 12:00 p.m. to 1:30 p.m. to review the new allocation amounts, walk members through the NOVA process steps, and answer any questions.

State Budget Bill

Recently, the State Legislature passed the 2022-23 budget bill that saw a 6.56% or \$36.7M increase to the CAEP baseline funding. The new CAEP baseline is now \$597,137,000. The original proposed CAEP allocation for 2022-23 was \$590,244,000. Because only the CAEP base, and the 5% COLA (or \$29.8M) were certified by the CAEP regional consortia, there is one last additional step to take to certify the additional 1.5% COLA (the \$6.9M additional increase from the May Revise).

NOVA Instructions

Each consortium will process the May Revise allocation increase as an allocation amendment in NOVA, which requires a new allocation amount for each member, and certification in NOVA by all consortium members. Keep in mind, that due to State Budget Bill requirements, the State CAEP Office has already calculated allocation amounts for direct funded member districts. Please see the 2022-23 direct funded member amounts by districts (along with fiscal agent amounts) [linked here](#). These allocation amounts are the dollar amounts given to the State Controller's Office for disbursement within 45 days of the enactment of the 2022- 23 State Budget. Therefore, any deviation from these amounts would not align with the amounts being disbursed. CAEP allocation

amendment certification by the consortium and its members must be completed by September 1, 2022.

CAEP Funds Are Restricted Funds

CAEP funds were issued under AB104 legislation and are in ARTICLE 9. Adult Education Program [84900 - 84920] of the education code. CAEP funds are apportionment, they are not a grant, and at this time are not subject to flexibility. CAEP funds are restricted to adults 18 years and older, can only be used in the seven CAEP approved program areas, and must have an approved regional consortium plan specific to K12 adult education and community college noncredit programs.

Technical Assistance Contact Information

For questions related to the CAEP, fiscal information, and/or technical assistance on professional development topics, please contact the CAEP Technical Assistance Project (TAP) by phone at 1- 888-827-2324 or by e-mail at tap@caladulthood.org

Sincerely,

Gary Adams

Gary Adams (Jul 6, 2022 10:57 PDT)

Gary Adams
California Community Colleges Chancellor's Office
Adult Education Program Office

Carolyn Zachry

Carolyn Zachry (Jul 6, 2022 15:17 PDT)

Carolyn Zachry, Ed.D
California Department of Education
Adult Education Program Office